

Rango	Unidad Responsables	Finalidad	Función	Subhombre	Resignación	Actividad	Modalidad	Programa	Periodo	Tipo de Evento	Financiamiento	Geográfico	Clave General	Aprobado	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
34-91K		3	8	1	0	1	3E	3	31204	1	24	34	34000	34-91K	34-91K	34-91K	34-91K	34-91K	34-91K	34-91K	34-91K	34-91K	34-91K	34-91K	34-91K	34-91K
34-91K		3	8	1	0	3E	3E	3	31204	1	24	34	34000	34-91K	34-91K	34-91K	34-91K	34-91K	34-91K	34-91K	34-91K	34-91K	34-91K	34-91K	34-91K	34-91K
34-91K		3	8	1	0	3E	3E	3	31204	1	24	34	34000	34-91K	34-91K	34-91K	34-91K	34-91K	34-91K	34-91K	34-91K	34-91K	34-91K	34-91K	34-91K	34-91K
34-91K		3	8	1	0	3E	3E	3	31204	1	24	34	34000	34-91K	34-91K	34-91K	34-91K	34-91K	34-91K	34-91K	34-91K	34-91K	34-91K	34-91K	34-91K	34-91K
34-91K		3	8	1	0	3E	3E	3	31204	1	24	34	34000	34-91K	34-91K	34-91K	34-91K	34-91K	34-91K	34-91K	34-91K	34-91K	34-91K	34-91K	34-91K	34-91K
34-91K		3	8	1	0	3E	3E	3	31204	1	24	34	34000	34-91K	34-91K	34-91K	34-91K	34-91K	34-91K	34-91K	34-91K	34-91K	34-91K	34-91K	34-91K	34-91K
34-91K		3	8	1	0	3E	3E	3	31204	1	24	34	34000	34-91K	34-91K	34-91K	34-91K	34-91K	34-91K	34-91K	34-91K	34-91K	34-91K	34-91K	34-91K	34-91K
34-91K		3	8	1	0	3E	3E	3	31204	1	24	34	34000	34-91K	34-91K	34-91K	34-91K	34-91K	34-91K	34-91K	34-91K	34-91K	34-91K	34-91K	34-91K	34-91K
34-91K		3	8	1	0	3E	3E	3	31204	1	24	34	34000	34-91K	34-91K	34-91K	34-91K	34-91K	34-91K	34-91K	34-91K	34-91K	34-91K	34-91K	34-91K	34-91K
34-91K		3	8	1	0	3E	3E	3	31204	1	24	34	34000	34-91K	34-91K	34-91K	34-91K	34-91K	34-91K	34-91K	34-91K	34-91K	34-91K	34-91K	34-91K	34-91K
34-91K		3	8	1	0	3E	3E	3	31204	1	24	34	34000	34-91K	34-91K	34-91K	34-91K	34-91K	34-91K	34-91K	34-91K	34-91K	34-91K	34-91K	34-91K	34-91K
34-91K		3	8	1	0	3E	3E	3	31204	1	24	34	34000	34-91K	34-91K	34-91K	34-91K	34-91K	34-91K	34-91K	34-91K	34-91K	34-91K	34-91K	34-91K	34-91K
34-91K		3	8	1	0	3E	3E	3	31204	1	24	34	34000	34-91K	34-91K	34-91K	34-91K	34-91K	34-91K	34-91K	34-91K	34-91K	34-91K	34-91K	34-91K	34-91K
34-91K		3	8	1	0	3E	3E	3	31204	1	24	34	34000	34-91K	34-91K	34-91K	34-91K	34-91K	34-91K	34-91K	34-91K	34-91K	34-91K	34-91K	34-91K	34-91K
34-91K		3	8	1	0	3E	3E	3	31204	1	24	34	34000	34-91K	34-91K	34-91K	34-91K	34-91K	34-91K	34-91K	34-91K	34-91K	34-91K	34-91K	34-91K	34-91K
34-91K		3	8	1	0	3E	3E	3	31204	1	24	34	34000	34-91K	34-91K	34-91K	34-91K	34-91K	34-91K	34-91K	34-91K	34-91K	34-91K	34-91K	34-91K	34-91K
34-91K		3	8	1	0	3E	3E	3	31204	1	24	34	34000	34-91K	34-91K	34-91K	34-91K	34-91K	34-91K	34-91K	34-91K	34-91K	34-91K	34-91K	34-91K	34-91K
34-91K		3	8	1	0	3E	3E	3	31204	1	24	34	34000	34-91K	34-91K	34-91K	34-91K	34-91K	34-91K	34-91K	34-91K	34-91K	34-91K	34-91K	34-91K	34-91K
34-91K		3	8	1	0	3E	3E	3	31204	1	24	34	34000	34-91K	34-91K	34-91K	34-91K	34-91K	34-91K	34-91K	34-91K	34-91K	34-91K	34-91K	34-91K	34-91K
34-91K		3	8	1	0	3E	3E	3	31204	1	24	34	34000	34-91K	34-91K	34-91K	34-91K	34-91K	34-91K	34-91K	34-91K	34-91K	34-91K	34-91K	34-91K	34-91K
34-91K		3	8	1	0	3E	3E	3	31204	1	24	34	34000	34-91K	34-91K	34-91K	34-91K	34-91K	34-91K	34-91K	34-91K	34-91K	34-91K	34-91K	34-91K	34-91K
34-91K		3	8	1	0	3E	3E	3	31204	1	24	34	34000	34-91K	34-91K	34-91K	34-91K	34-91K	34-91K	34-91K	34-91K	34-91K	34-91K	34-91K	34-91K	34-91K
34-91K		3	8	1	0	3E	3E	3	31204	1	24	34	34000	34-91K	34-91K	34-91K	34-91K	34-91K	34-91K	34-91K	34-91K	34-91K	34-91K	34-91K	34-91K	34-91K
34-91K		3	8	1	0	3E	3E	3	31204	1	24	34	34000	34-91K	34-91K	34-91K	34-91K	34-91K	34-91K	34-91K	34-91K	34-91K	34-91K	34-91K	34-91K	34-91K
34-91K		3	8	1	0	3E	3E	3	31204	1	24	34	34000	34-91K	34-91K	34-91K	34-91K	34-91K	34-91K	34-91K	34-91K	34-91K	34-91K	34-91K	34-91K	34-91K
34-91K		3	8	1	0	3E	3E	3	31204	1	24	34	34000	34-91K	34-91K	34-91K	34-91K	34-91K	34-91K	34-91K	34-91K	34-91K	34-91K	34-91K	34-91K	34-91K
34-91K		3	8	1	0	3E	3E	3	31204	1	24	34	34000	34-91K	34-91K	34-91K	34-91K	34-91K	34-91K	34-91K	34-91K	34-91K	34-91K	34-91K	34-91K	34-91K
34-91K		3	8	1	0	3E	3E	3	31204	1	24	34	34000	34-91K	34-91K	34-91K	34-91K	34-91K	34-91K	34-91K	34-91K	34-91K	34-91K	34-91K	34-91K	34-91K
34-91K		3	8	1	0	3E	3E	3	31204	1	24	34	34000	34-91K	34-91K	34-91K	34-91K	34-91K	34-91K	34-91K	34-91K	34-91K	34-91K	34-91K	34-91K	34-91K
34-91K		3	8	1	0	3E	3E	3	31204	1	24	34	34000	34-91K	34-91K	34-91K	34-91K	34-91K	34-91K	34-91K	34-91K	34-91K	34-91K	34-91K	34-91K	34-91K
34-91K		3	8	1	0	3E	3E	3	31204	1	24	34	34000	34-91K	34-91K	34-91K	34-91K	34-91K	34-91K	34-91K	34-91K	34-91K	34-91K	34-91K	34-91K	34-91K
34-91K		3	8	1	0	3E	3E	3	31204	1	24	34	34000	34-91K	34-91K	34-91K	34-91K	34-91K	34-91K	34-91K	34-91K	34-91K	34-91K	34-91K	34-91K	34-91K
34-91K		3	8	1	0	3E	3E	3	31204	1	24	34	34000	34-91K	34-91K	34-91K	34-91K	34-91K	34-91K	34-91K	34-91K	34-91K	34-91K	34-91K	34-91K	34-91K
34-91K		3	8	1	0	3E	3E	3	31204	1	24	34	34000	34-91K	34-91K	34-91K	34-91K	34-91K	34-91K	34-91K	34-91K	34-91K	34-91K	34-91K	34-91K	34-91K
34-91K		3	8	1	0	3E	3E	3	31204	1	24	34	34000	34-91K	34-91K	34-91K	34-91K	34-91K	34-91K	34-91K	34-91K	34-91K	34-91K	34-91K	34-91K	34-91K
34-91K		3	8	1	0	3E	3E	3	31204	1	24	34	34000	34-91K	34-91K	34-91K	34-91K	34-91K	34-91K	34-91K	34-91K	34-91K	34-91K	34-91K	34-91K	34-91K
34-91K		3	8	1	0	3E	3E	3	31204	1	24	34	34000	34-91K	34-91K	34-91K	34-91K	34-91K	34-91K	34-91K	34-91K	34-91K	34-91K	34-91K	34-91K	34-91K
34-91K		3	8	1	0	3E	3E	3	31204	1	24	34	34000	34-91K	34-91K	34-91K	34-91K	34-91K	34-91K	34-91K	34-91K	34-91K	34-91K	34-91K	34-91K	34-91K
34-91K		3	8	1	0	3E	3E	3	31204	1	24	34	34000	34-91K	34-91K	34-91K	34-91K	34-91K	34-91K	34-91K	34-91K	34-91K	34-91K	34-91K	34-91K	34-91K
34-91K		3	8	1	0	3E	3E	3	31204	1	24	34	34000	34-91K	34-91K	34-91K	34-91K	34-91K	34-91K	34-91K	34-91K	34-91K	34-91K	34-91K	34-91K	34-91K
34-91K		3	8	1	0	3E	3E	3	31204	1	24	34	34000	34-91K	34-91K	34-91K	34-91K	34-91K	34-91K	34-91K	34-91K	34-91K	34-91K	34-91K	34-91K	34-91K
34-91K		3	8	1	0	3E	3E	3	31204	1	24	34	34000	34-91K	34-91K	34-91K	34-91K	34-91K	34-91K	34-91K	34-91K	34-91K	34-91K	34-91K	34-91K	34-91K
34-91K		3	8	1	0	3E	3E	3	31204	1	24	34	34000	34-91K	34-91K	34-91K	34-91K	34-91K	34-91K	34-91K	34-91K	34-91K	34-91K	34-91K	34-91K	34-91K
34-91K		3	8	1	0	3E	3E	3	31204	1	24	34	34000	34-91K	34-91K	34-91K	34-91K	34-91K	34-91K	34-91K	34-91K	34-91K	34-91K	34-91K	34-91K	34-91K
34-91K		3	8	1	0	3E	3E	3	31204	1	24	34	34000	34-91K	34-91K	34-91K	34-91K	34-91K	34-91K	34-91K	34-91K	34-91K	34-91K	34-91K	34-91K	34-91K
34-91K		3	8	1	0	3E	3E	3	31204	1	24	34	34000	34-91K	34-91K	34-91K	34-91K	34-91K	34-91K	34-91K	34-91K	34-91K	34-91K	34-91K	34-91K	34-91K
34-91K		3	8	1	0	3E	3E	3	31204	1	24	34	34000	34-91K	34-91K	34-91K	34-91K	34-91K	34-91K	34-91K	34-91K	34-91K	34-91K	34-91K	34-91K	34-91K
34-91K		3	8	1	0	3E	3E	3	31204	1	24	34	34000	34-91K	34-91K	34-91K	34-91K	34-91K	34-91K	34-91K	34-91K	34-91K	34-91K	34-91K	34-91K	34-91K
34-91K		3	8	1	0	3E	3E	3	31204	1	24	34	34000	34-91K	34-91K	34-91K	34-91K	34-91K	34-91K	34-91K	34-91K	34-91K	34-91K	34-91K	34-91K	34-91K
34-91K		3	8	1	0	3E	3E	3	31204	1	24	34	34000	34-91K	34-91K	34-91										

PRESUPUESTO DE EGRESOS DE LA FEDERACIÓN 2018
ANÁLISIS FUNCIONAL PROGRAMÁTICO ECONÓMICO (EFECTIVO)

ENERO DE 2018

ENTIDAD: 91K El Colegio de San Luis, A.C.

SECTOR: 38 Consejo Nacional de Ciencia y Tecnología

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(pesos)

F I N	F S F	A I	P P	Denominación	Gasto Total	Gasto Corriente				Pensiones y Jubilaciones	Gasto de Inversión		
						Suma	Servicios Personales	Gasto de Operación	Subsidios	Otros de Corriente	Suma	Inversión Física	Otros de Inversión
1	3	04		GASTO PROGRAMABLE	116,050,774	116,050,774	74,708,798	30,110,977	8,341,896	2,889,103			
				Gobierno	1,743,570	1,743,570	1,697,962	45,608					
				Coordinación de la Política de Gobierno	1,743,570	1,743,570	1,697,962	45,608					
				Función Pública	1,743,570	1,743,570	1,697,962	45,608					
				Función pública y buen gobierno	1,743,570	1,743,570	1,697,962	45,608					
			0001	Actividades de apoyo a la función pública y buen gobierno	1,743,570	1,743,570	1,697,962	45,608					
3	8			Desarrollo Económico	114,307,204	114,307,204	73,010,836	30,065,369	8,341,896	2,889,103			
				Ciencia, Tecnología e Innovación	114,307,204	114,307,204	73,010,836	30,065,369	8,341,896	2,889,103			
			0002	Investigación Científica	114,307,204	114,307,204	73,010,836	30,065,369	8,341,896	2,889,103			
			003	Servicios de apoyo administrativo	9,574,030	9,574,030	9,574,030						
				Actividades de conocimiento científico para el bienestar de la población y difusión de sus resultados	9,574,030	9,574,030	9,574,030						
				Generación de conocimiento científico para el bienestar de la población y difusión de sus resultados	104,733,174	104,733,174	63,436,806	30,065,369	8,341,896	2,889,103			
			EO03	Investigación científica, desarrollo e innovación	104,733,174	104,733,174	63,436,806	30,065,369	8,341,896	2,889,103			

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